



MPUMALANGA ADJUSTMENT APPROPRIATION AMENDMENT ACT, 2009

(As passed by the Provincial Legislature on 06 March 2009)

MPUMALANGA ADJUSTMENT APPROPRIATION AMENDMENT ACT, 2009

To amend the Mpumalanga Adjustment Appropriation Act, 2008 so as to adjust the budget of Vote Number 14 being the Department of Housing; to provide for the further adjustment of the money appropriated for the requirements of the province in the 2008/09 financial year from the Provincial Revenue Fund; and to provide for subordinate matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996 (Act No. 108 of 1996) provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a Provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No.1 of 1999), read with section 31, provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

BE IT THEREFORE ENACTED by the Provincial Legislature of the Province of Mpumalanga, as follows:

Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act, 1999, has the meaning assigned to it in that Act and —

“**Act**” includes the Schedule;

“**Public Finance Management Act, 1999**” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

Amendment of the Mpumalanga Adjustment Appropriation Act, 2008 (Act No. 4 of 2008)

2. The Schedule attached to the Mpumalanga Adjustment Appropriation Act, 2008 is hereby amended by the inclusion of an additional R50 000 000.00 (Fifty Million Rand) to Programme 3 of Vote Number 14.

Short title and commencement

3. This Act is called the Mpumalanga Adjustment Appropriation Amendment Bill, 2009 and shall come into operation on the date of promulgation.

2009 MPUMALANGA ADJUSTMENTS APPROPRIATION AMENDMENT BILL
SCHEDULE
(As charge to the Provincial Revenue Fund)

Vote		Adjusted Budget	Current Payments	and Subsidies	Capital Assets
		R'000	R'000	R'000	R'000
1	Office of the Premier	211 776	207 136	-	4 640
	Mission To ensure equitable transformation and enhancement of the image of the Mpumalanga Provincial Government through the provision of advice and information, co-ordination, monitoring and support services.				
	1. Administration	80 277	77 982	-	2 295
	2. Institutional Development	79 714	78 512	-	1 202
	3. Policy and Governance	51 785	50 642	-	1 143
2	Provincial Legislature	136 761	107 633	23 705	5 423
	Mission To effectively and efficiently hold the executive and other state organs accountable through intensified oversight, enhance public education and participation, ensure improved service delivery by adhering to the Batho Pele principles, make laws and supported by administrative excellence.				
	1. Administration	49 126	43 803	-	5 323
	2. Facilities for Members and Political Parties	53 123	29 418	23 705	-
	3 Parliamentary Services	34 512	34 412	-	100
3	Finance	439 845	387 573	48 000	4 272
	Mission To allocate available resources consistent with provincial government strategic objectives and priorities through effective monitoring of resource utilisation, prudent financial management, advise and support for enhanced service delivery				
	1. Administration	72 428	70 428	-	2 000
	2. Sustainable Resource Management	249 758	201 758	48 000	-
	3. Assets and Liabilities Management	21 459	21 319	-	140
	4. Financial Governance	96 200	94 068	-	2 132
4	Local Government	331 929	259 120	4 600	68 209
	Mission To provide provincial integrated support and monitoring framework for sustainable local government and traditional leadership towards a better life for all				
	1. Administration	53 161	50 089	-	3 072
	2. Local Governance	88 959	88 376	-	583
	of which				
	<i>Mbombela intervention - Section 139 of Constitution of the Republic of South Africa</i>		2 500		
	3. Development and Planning	151 062	86 508	-	64 554
	of which				
	<i>Water for All - VIP Suction</i>		40 000		
	<i>Mbombela Fire fighting Equipment</i>				5 000
	4. Traditional Institutional Management	38 747	34 147	4 600	-
	of which				
	<i>Election bill of Traditional Councils</i>		5 300		

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5	Agriculture and Land Administration	777 813	528 581	132 100	117 132
	Mission To contribute to poverty eradication and a better life of the people of the Province				
	1. Administration	84 758	75 034	3 550	6 174
	2. Sustainable Resource Management	51 428	34 788	14 407	2 233
	3. Farmer Support and Development	343 091	153 753	108 330	81 008
	Of which				
	Conditional Grant				
	Food Security Grant		7 533		
	4. Veterinary Services	77 114	69 143		7 971
	5. Technical Research & Development	33 032	31 468		1 564
	6. Agricultural Economics	42 362	36 523	5 757	82
	7. Structured Agricultural Training	38 513	32 113		6 400
	8. Planning, Impact, Pollution and Waste Management.	47 426	37 481	56	9 889
	9. Environmental Education	43 322	42 143		1 179
	10. Land Administration	16 767	16 135		632
6	Economic Development and Planning	441 654	136 157	300 372	5 125
	Mission To facilitate, implement and coordinate intergrated planning and stimulate sustainable economic development, and to take the leading role in the development of the economy in the province.				
	1 Administration.	66 179	62 454	-	3 725
	2. Integrated Economic Development	89 392	24 942	63 950	500
	3. Trade and Industry Development	229 538	18 322	210 916	300
	4. Business Regulation	43 129	17 323	25 506	300
	5. Economic Planning	13 416	13 116	-	300
7	Education	9 357 058	8 498 950	400 386	457 722
	Mission To render quality education and training through good governance, effective teaching and learning, skills development, involvement of stakeholders and maximum utilisation of resources for socio-economic enhancement of all citizens.				
	1. Administration	1 043 868	1 002 769	2 971	38 128
	2. Public Ordinary School Education	7 615 918	7 014 170	206 174	395 574
	of which				
	Occupation Specific Dispensation for Educators		167 000		
	Improvement of Conditions of Service		151 497		
	Inflationary adjustment for Learner and Teacher Support Material		7 460		
	Conditional Grant				
	National School Nutrition Programme		29 684		
	Education Disaster Management Grant in Bushbuckridge area				5 306
	3. Independent School Subsidies	12 500	-	12 500	-
	4. Public Special School Education	158 051	106 453	27 578	24 020
	5. Further Education and Training (FET)	215 940	119 993	95 947	-
	6. Adult Basic Education and Training (ABET)	100 598	100 346	252	-
	7. Early Childhood Development (ECD)	91 551	40 585	50 966	-
	8. Auxiliary and Associated Services	118 632	114 634	3 998	-

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8	Public Works	494 793	424 833	37 826	32 134
	Mission To provide, maintain and manage provincial government building infrastructure in an efficient, effective and equitable manner, contribute towards the achievement of a better life for all citizens of Mpumalanga through the Expanded Public Works Programme				
	1. Administration	57 525	56 680	50	795
	2. Public Works	385 323	316 593	37 776	30 954
	of which				
	Acquisition of additional provincial properties				15 000
	3. Expanded Public Works Programme (EPWP)	51 945	51 560	-	385
	of which				
	Advancement of EPWP and National Youth Service activities		28 631		
9	Safety and Security	68 132	66 300	232	1 600
	Mission To improve the safety of communities through mass participation, oversee the performance of the police and the provision of security services.				
	1. Administration	56 867	55 035	232	1 600
	2. Community Liaison	7 072	7 072	-	-
	3. Monitoring and Evaluation	4 193	4 193	-	-
10	Health	4 655 979	4 026 691	93 311	535 977
	Mission To provide and promote integrated quality health services in partnership with all stakeholders, to ensure healthy lifestyles and reduce poverty in all communities of Mpumalanga.				
	1. Administration	215 707	209 420	85	6 202
	2. District Health Services	2 413 706	2 292 396	66 925	54 385
	of which				
	Occupation Specific Dispensation for Nurses		60 061		
	Medical goods & services		31 023		
	New Vaccines		3 143		
	3. Emergency Medical Services	175 759	146 859	-	28 900
	4. Provincial Hospital Services	623 890	577 350	25 865	20 675
	of which				
	Occupation Specific Dispensation for Nurses		19 904		
	Medical goods & services		8 077		
	New Vaccines		258		
	5. Central Hospital Services	612 055	588 794	424	22 837
	of which				
	Occupation Specific Dispensation for Nurses		14 293		
	Medical goods & services		30 900		
	New Vaccines		708		
	6. Health Sciences and Training	123 683	122 231	12	1 440
	of which				
	Occupation Specific Dispensation for Nurses		9 742		
	7. Health Care Support Services	100 619	62 116	-	38 503
	8. Health Facilities Management	390 560	27 525	-	363 035

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11	Roads and Transport	1 703 355	844 251	4 356	854 748
	Mission To provide the public with safe, accesible and affordable transport system through well managed roads infrastructure, traffic and public transport in order to enable economic and social development.				
	1. Administration	233 193	227 624	173	5 396
	2. Roads Infrastructure	1 124 033	375 935	4 143	743 955
	Of which				
	Maintenance of access roads and worst streets				25 011
	N4 Bypass road - P166/1				15 000
	Conditional Grant				
	Infrastructure Grant to Provinces - Contract price adjustment				69 630
	3. Public Transport	109 934	68 165	40	41 729
	4. Traffic Management	236 195	172 527	-	63 668
	Of which				
	Conditional Grant				
	Overload Control Grant				4 398
12	Culture, Sports and Recreation	239 620	184 635	8 814	46 171
	Mission To stimulate and develop culture and sporting capacities of people.				
	1. Administration	60 607	57 407	400	2 800
	2 Cultural Affairs	51 305	41 462	3 556	6 287
	3 Library and Archive Services	74 105	34 394	3 208	36 503
	4 Sport and Recreation	53 603	51 372	1 650	581
13	Social Development	658 732	349 027	263 079	46 626
	Mission To provide equitable, integrated and quality sustainable social development services with all stakeholders to eradicate poverty and protect vulnerable groups in all communities of Mpumalanga.				
	1. Administration	142 066	112 764	20 908	8 394
	2. Social Welfare Services	387 686	153 195	201 820	32 671
	3. Research and Development	128 980	83 068	40 351	5 561
14	Housing	918 879	88 570	818 669	11 640
	Mission To provide provincial human settlements and a better life for all.				
	1. Administration	47 768	44 161	-	3 607
	2. Housing Needs, Research and Planning	21 178	13 145	-	8 033
	3. Housing Development, Implementation and Targets	849 933	31 264	818 669	-
	of which				
	Completion of incomplete housing units			65 000	
	Bushbuckridge disaster			35 000	
	Mpumalanga Housing Finance Company - Project management			5 000	
	Conditional Grant				
	Inflationary adjustment			17 459	
	Additional allocation -Integrated Housing and Human Settlement Development Grant			50 000	
	SUBTOTAL	20 436 326	16 109 457	2 135 450	2 191 419
	EARMARKED FUNDS	80 000			
	TOTAL	20 516 326			